

RESOLUTION No. 371

**FINANCING OF THE REGULAR FUND IN 2002 AND 2003
AND DISTRIBUTION OF RESOURCES FOR 2002**

THE INTER-AMERICAN BOARD OF AGRICULTURE, at its Eleventh Regular Meeting,

HAVING SEEN:

Document IICA/JIA/Doc.257(01), "Financing of the Regular Fund and Distribution of Resources for the 2002-2003 Biennium";

Resolution IICA/CE/Res.344(XXI-O/01) of July 26, 2001, in which the Executive Committee recommended that the IABA approve the overall allocation of resources and the quota contributions of the Member States for 2002 and 2003, and instructed the Director General to prepare a revised version of the distribution of resources for 2002, taking into account the verbal and written suggestions, comments and observations made by the delegates;

The document "2002-2003 Program Budget (Preliminary Version), Follow-up to Document IICA/CE/Doc.387(01)," of August 22, 2001, which the Director General distributed for the consideration of the Member States on August 27, 2001,

CONSIDERING:

That the Convention on the Inter-American Institute for Cooperation on Agriculture (IICA) establishes:

- that a function of the Inter-American Board of Agriculture (IABA) is "to approve the biennial Program Budget and to determine the annual quotas of the Member States" (Article 8.b);
- that "the Member States shall contribute to the maintenance of the Institute through annual quotas established by the Board, in accordance with the system for calculating quotas of the Organization of American States" (Article 23); and

That, inasmuch as a new administration will take office in 2002, and will require the flexibility necessary for proposing the detailed allocation of resources for 2003, the Director General has submitted a proposed Program Budget in which a detailed allocation of funds appears only for 2002, and an overall figure is proposed for 2003;

That the proposal included in Document IICA/JIA/Doc.257(01), "Financing of the Regular Fund and Distribution of Resources for the 2002-2003 Biennium" incorporates the verbal and written suggestions, comments and observations made during the Twenty-first Regular Meeting of the Executive Committee;

That the Member States made no observations regarding the version of the draft 2002-2003 Program Budget submitted to them by the Director General for their consideration, in compliance with the aforementioned resolution issued during the Twenty-first Regular Meeting of the Executive Committee,

RESOLVES:

1. To approve as the overall allocation from the Regular Fund for the 2002-2003 Program Budget, the sum of US\$30 million per year.
2. To approve the Program Budget for 2002, in accordance with the allocations for each of the chapters, headings and strategic areas detailed in Document IICA/JIA/Doc.257(01), "Financing of the Regular Fund and Distribution of Resources for the 2002-2003 Biennium," a summary of which is attached as "Annex A".
3. To authorize the Executive Committee, at its Twenty-second Regular Meeting, to be held in 2002, to approve the detailed allocation from the Regular Fund for 2003, in the amount of US\$30 million.
4. To establish that, in order to finance the Regular Fund, (a) the Member States shall contribute quota funds totaling US\$27,508,680 annually and (b) the Institute shall allocate the amount of US\$2,491,320 in miscellaneous income that it expects to receive.

5. To authorize the Director General to make transfers between the chapters of the Program Budget, provided total transfers neither increase nor reduce the amount allocated to the chapters by more than 10% and do not substantially affect the priorities approved.
6. To authorize the Director General to make the necessary adjustments in the allocation of resources recommended in this resolution, should income from each of the fiscal years of the 2002-2003 biennium fall below the amount estimated. The Director General shall inform the Executive Committee and the IABA of this situation.
7. To instruct the Director General that any contribution of resources from the Regular Fund received that exceeds the total amount approved for the 2002-2003 biennium and the balance of uncommitted, unspent appropriations shall be deposited in the Working Subfund of the Regular Fund.
8. To instruct the Director General to establish, in the agreements with the institutions and cooperative programs to which IICA contributes resources, that the institutions and programs in question, in addition to submitting the corresponding annual reports setting forth their results and detailed accounts, expressly acknowledge the Institute's contributions in their publications and reports.

ANNEX A

**2002 PROGRAM BUDGET
SUMMARY BY CHAPTER
(US\$ x 000)**

CHAPTER	2002		
	QUOTAS	MISC.	TOTAL
I: DIRECT COOPERATION SERVICES	24,440.3	2,356.7	26,796.9
Strategic Area			
1. Policies and Trade	5,142.1	323.0	5,465.1
2. Science, Technology and Natural Resources	5,170.2	475.8	5,646.0
3. Agricultural Health and Food Safety	4,783.5	440.7	5,224.2
4. Rural Development	4,309.8	678.0	4,987.8
5. Training and Education	2,704.2	349.2	3,053.4
6. Information and Communication	2,330.5	89.9	2,420.4
II: MANAGEMENT COSTS	1,821.8	134.6	1,956.5
Senior Management	785.0		785.0
Management Unit for Planning and Coordination	201.7		201.7
Management Unit for Corporate Services	835.1	134.6	969.8
III: GENERALS COSTS AND PROVISIONS	1,246.6	0.0	1,246.6
General Working Subfund ¹	341.1	0.0	341.1
Governing bodies	400.0	0.0	400.0
Insurance	205.0	0.0	205.0
Pensions	180.0	0.0	180.0
OAS Administrative Tribunal	25.0	0.0	25.0
External Audit	95.5	0.0	95.5
TOTAL	27,508.7	2,491.3	30,000.0

1/ Refers to the Cuban quota

ANNEX B
QUOTA SCALE
2002-2003
(US\$)

MEMBER STATES	% OAS		% IICA		AMOUNT IICA	
	2002	2003	2002	2003	2002	2003
Antigua and Barbuda	0.02	0.02	0.02	0.02	5,502	5,502
Argentina	4.90	4.90	4.90	4.90	1,347,925	1,347,925
Bahamas	0.07	0.07	0.07	0.07	19,443	19,443
Barbados	0.08	0.08	0.08	0.08	22,007	22,007
Belize	0.03	0.03	0.03	0.03	8,253	8,253
Bolivia	0.07	0.07	0.07	0.07	19,256	19,256
Brazil	8.55	8.55	8.55	8.55	2,351,992	2,351,992
Canada	12.36	12.36	12.36	12.36	3,399,881	3,399,881
Chile	0.54	0.54	0.54	0.54	148,547	148,547
Colombia	0.94	0.94	0.94	0.94	258,582	258,582
Costa Rica	0.13	0.13	0.13	0.13	35,761	35,761
Dominica	0.02	0.02	0.02	0.02	5,502	5,502
Dominican Republic	0.18	0.18	0.18	0.18	49,516	49,516
Ecuador	0.18	0.18	0.18	0.18	49,516	49,516
El Salvador	0.07	0.07	0.07	0.07	19,256	19,256
Grenada	0.03	0.03	0.03	0.03	8,253	8,253
Guatemala	0.13	0.13	0.13	0.13	35,761	35,761
Guyana	0.02	0.02	0.02	0.02	5,502	5,502
Haiti	0.07	0.07	0.07	0.07	19,256	19,256
Honduras	0.07	0.07	0.07	0.07	19,256	19,256
Jamaica	0.18	0.18	0.18	0.18	49,516	49,516
Mexico	6.08	6.08	6.08	6.08	1,672,528	1,672,528
Nicaragua	0.07	0.07	0.07	0.07	19,256	19,256
Panama	0.13	0.13	0.13	0.13	35,761	35,761
Paraguay	0.18	0.18	0.18	0.18	49,516	49,516
Peru	0.41	0.41	0.41	0.41	112,786	112,786
Saint Lucia	0.03	0.03	0.03	0.03	8,253	8,253
St. Kitts and Nevis	0.02	0.02	0.02	0.02	5,502	5,502
St. Vincent and the Grenadines	0.02	0.02	0.02	0.02	5,502	5,502
Suriname	0.07	0.07	0.07	0.07	19,256	19,256
Trinidad and Tobago	0.18	0.18	0.18	0.18	49,516	49,516
United States of America	59.47	59.47	59.47	59.47	16,359,412	16,359,412
Uruguay	0.26	0.26	0.26	0.26	71,523	71,523
Venezuela	3.20	3.20	3.20	3.20	880,278	880,278
SUBTOTAL	98.76	98.76	98.76	98.76	27,167,572	27,167,572
Cuba ¹	1.24	1.24	1.24	1.24	341,108	341,108
TOTAL QUOTAS	100.00	100.00	100.00	100.00	27,508,680	27,508,680
MISCELLANEOUS INCOME					2,491,320	2,491,320
TOTAL REGULAR FUND					30,000,000	30,000,000

¹ Included only for the purposes of the distribution of total resources.

