

Executive Committee

Thirtieth-first Regular Meeting of the Executive Committee 12 -14 July 2011

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REPORT ON THE COLLECTION OF QUOTAS

San Jose, Costa Rica July 2011

I. INTRODUCTION

The Convention on IICA establishes, in Article 23, that the Member States of the Institute shall contribute to the financial support of IICA through annual quotas established by the Inter-American Board of Agriculture (IABA), in accordance with the system for calculating quotas of the Organization of American States (OAS).

It is important to point out that total quota contributions have not been increased since 1995, affecting the purchasing power of these resources, which has diminished significantly. These financial constraints have hindered the Institute's ability, in some cases, to properly meet needs for technical cooperation at the hemispheric, regional, and national levels.

The contributions of the Member States provide the funding for the technical cooperation programs that IICA carries out in each country to meet the needs and demands of the agricultural sector and contribute to making agriculture sustainable and competitive in the Americas.

Resolution IICA/JIA/Res.414 "Revised Measures for Collecting Quotas Owed to the Institute" contains the definitions of the situation of a Member State with regard to the payment of quotas, as well as the rights and privileges of the Member States of IICA in accordance with their payment status.

This document presents information regarding quota collections at the close of 2010, the collection of quotas as of May 31, 2011 and the current situation of the Member States and status of outstanding quotas.

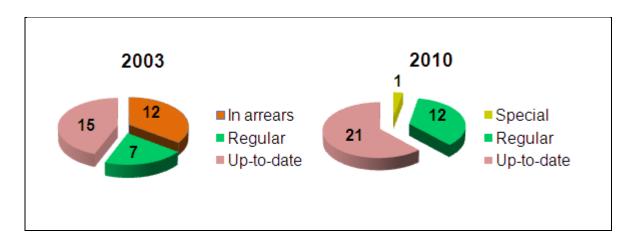
II. COLLECTION OF MEMBER STATES' QUOTAS IN 2010

For the year ended 2010, the Institute collected quotas in the amount of US\$27.9 million, receiving payments at the level required to fund the annual budget.

At the beginning of January 2010, the total amount of quotas pending collection was US\$29.6 million, of which US\$27.3 million were quotas corresponding to 2010 and the rest was owed from previous years. During the year the Institute received quota contribution payments from twenty-four Member States, including payment from Brazil equivalent to 150% of its annual contribution, which completed its payment plan.

At the end of 2010 there were total quotas outstanding in the amount of US\$1.7 million. As shown in the chart, twenty-one Member States ended the year in "Up-to-date Status" with quotas paid in full and twelve in "Regular Status" owing two years or less. Also, Nicaragua continues with its payment plan for settlement of its arrearages and maintained "Special Status" in accordance with the payments it made equivalent to six quotas in 2005 and seven quotas in 2008.

PROGRESS IN THE STATUS OF THE MEMBER STATES



III. THE SITUATION OF QUOTA COLLECTIONS AS OF MAY, 2011

As of January 1, 2011, the total amount of quotas pending collection was US\$29 million, of which US\$27.3 million were quotas for 2011 and US\$1.7 million due from previous years. As of May 31, 2011 the amount collected is US\$15.5 million and the outstanding amount is US\$13.5 million, as shown in the table below:

INTER-AMERICAN INSTITUTE FOR COOPERATION ON AGRICULTURE STATEMENT OF QUOTAS OF THE MEMBER STATES AS OF MAY 31, 2011

	UNC	OLLECTI	COLLECTED		
COUNTRY	DUE FROM QUOTA DUE A			AMOUNT	AMOUNT
000111111	PREVIOUS	OF	JANUARY	PAID IN	DUE
	YEARS	2011	1ST, 2011	2011	
ANTIGUA & BARBUDA	12,156	6,052	18,208	12,156	6,052
ARGENTINA	0	883,304	883,304	883,304	0
BAHAMAS	0	21,182	21,182	21,182	0
BARBADOS	0	16,505	16,505	16,505	0
BELIZE	0	6,052	6,052	0	6,052
BOLIVIA	29,159	12,654	41,813	0	41,813
BRAZIL	17,576	2,187,765	2,205,341	0	2,205,341
CANADA	0	3,785,469	3,785,469	3,785,469	0
COLOMBIA	0	230,798	230,798	0	230,798
COSTA RICA	41,152	51,441	92,593	9,274	83,319
CHILE	0	295,168	295,168	0	295,168
DOMINICA	0	6,052	6,052	6,052	0
ECUADOR	0	56,943	56,943	56,943	0
EL SALVADOR	0	28,884	28,884	28,884	0
UNITED STATES	0	16,359,412	16,359,412	8,179,706	8,179,706
GRENADA	6,052	6,052	12,104	0	12,104
GUATEMALA	51,441	51,441	102,882	0	102,882
GUYANA	6,424	6,052	12,476	11,973	504
HAITI	0	12,379	12,379	0	12,379
HONDURAS	0	12,379	12,379	12,379	0
JAMAICA	0	33,836	33,836	0	33,836
MEXICO	0	2,239,482	2,239,482	2,239,482	0
NICARAGUA	73,056	12,379	85,435	0	85,435
PANAMA	9,157	44,839	53,996	53,996	0
PARAGUAY	-1,163	34,111	32,948	40,000	-7,052
PERU	0	152,123	152,123	0	152,123
DOMINICAN REPUBLIC	101,982	56,668	158,650	56,321	102,329
SAINT VINCENT & GRENADINES	6,052	6,052	12,104	6,052	6,052
SAINT KITTS & NEVIS	0	6,052	6,052	2,985	3,067
SAINT LUCIA	6,466	6,052	12,518	0	12,518
SURINAME	0	12,379	12,379	12,379	0
TRINIDAD & TOBAGO	0	41,813	41,813	41,813	0
URUGUAY	0	49,791	49,791	0	49,791
VENEZUELA	1,322,342	566,679	1,889,021	0	1,889,021
TOTAL	1,681,854	27,298,240	28,980,094	15,476,855	13,503,239

IV. THE STATUS OF OUTSTANDING QUOTAS

The quotas owed to the Institute as of May 31, 2011and the status of each country with regards to quota payments is shown in the table below:

INTER-AMERICAN INSTITUTE FOR COOPERATION ON AGRICULTURE STATEMENT OF UNCOLLECTED QUOTAS BY COUNTRY AND BY YEAR AS OF MAYO 31, 2011

COUNTRY	2006	2007	2008	2009	2010	2011	TOTAL				
UP-TO-DATE STATUS											
ARGENTINA	0	0	0	0	0	0	0				
BAHAMAS	0	0	0	0	0	0	0				
BARBADOS	0	0	0	0	0	0	0				
BELIZE	0	0	0	0	0	6,052	6,052				
CANADA	0	0	0	0	0	0	0				
COLOMBIA	0	0	0	0	0	230,798	230,798				
CHILE	0	0	0	0	0	295,168	295,168				
DOMINICA	0	0	0	0	0	0	0				
ECUADOR	0	0	0	0	0	0	0				
EL SALVADOR	0	0	0	0	0	0	0				
HAITI	0	0	0	0	0	12,379	12,379				
HONDURAS	0	0	0	0	0	0	0				
JAMAICA	0	0	0	0	0	33,836	33,836				
MEXICO	0	0	0	0	0	0	0				
PANAMA	0	0	0	0	0	0	0				
PARAGUAY	0	0	0	0	0	-7,052	-7,052				
PERU	0	0	0	0	0	152,123	152,123				
SURINAME	0	0	0	0	0	0	0				
SAINT KITTS AND NEVIS	0	0	0	0	0	3,067	3,067				
ST. VINCENT & GRENADINES	0	0	0	0	0	6,052	6,052				
TRINIDAD & TOBAGO	0	0	0	0	0	0	0				
UNITED STATES	0	0	0	0	0	8,179,706	8,179,706				
URUGUAY	0	0	0	0	0	49,791	49,791				
REGULAR STATUS											
ANTIGUA & BARBUDA	0	0	0	0	0	6,052	6,052				
BRAZIL	0	0	0	0	17,576	2,187,765	2,205,341				
BOLIVIA	0	0	0	16,505	12,654	12,654	41,813				
COSTA RICA	0	0	0	0	31,878	51,441	83,319				
GUATEMALA	0	0	0	0	51,441	51,441	102,882				
GUYANA	0	0	0	0	0	504	504				
GRENADA	0	0	0	0	6,052	6,052	12,104				
DOMINICAN REPUBLIC	0	0	0	0	45,661	56,668	102,329				
SAINT LUCIA	0	0	0	414	6,052	6,052	12,518				
VENEZUELA	0	0	0	755,663	566,679	566,679	1,889,021				
0221			AL STATUS		200,07	200,017	1,007,021				
NICARAGUA	8,411	19,256	16,505	16,505	12,379	12,379	85,435				
IN ARREARS STATUS											
COUNTRIES OWING MORE THAN 2 QUOTAS											
TOTAL	8,411	19,256	16,505	789,087	750,372	11,919,607	13,503,239				

Note: Resolution No. 414 establishes that quotas for the current year become past due if not paid by June 30 of the year, setting the period considered reasonable to make payment of annual quotas that fall due as of January 1 of the year.

Additionally, Resolution No. 414 establishes that during the current year, a Member State shall retain the status it had as of December 31 of the prior year, provided it makes a payment equal to the current year's quota by June 30 of the current year. Failure to make that payment by June 30 will result in an adjustment of status.